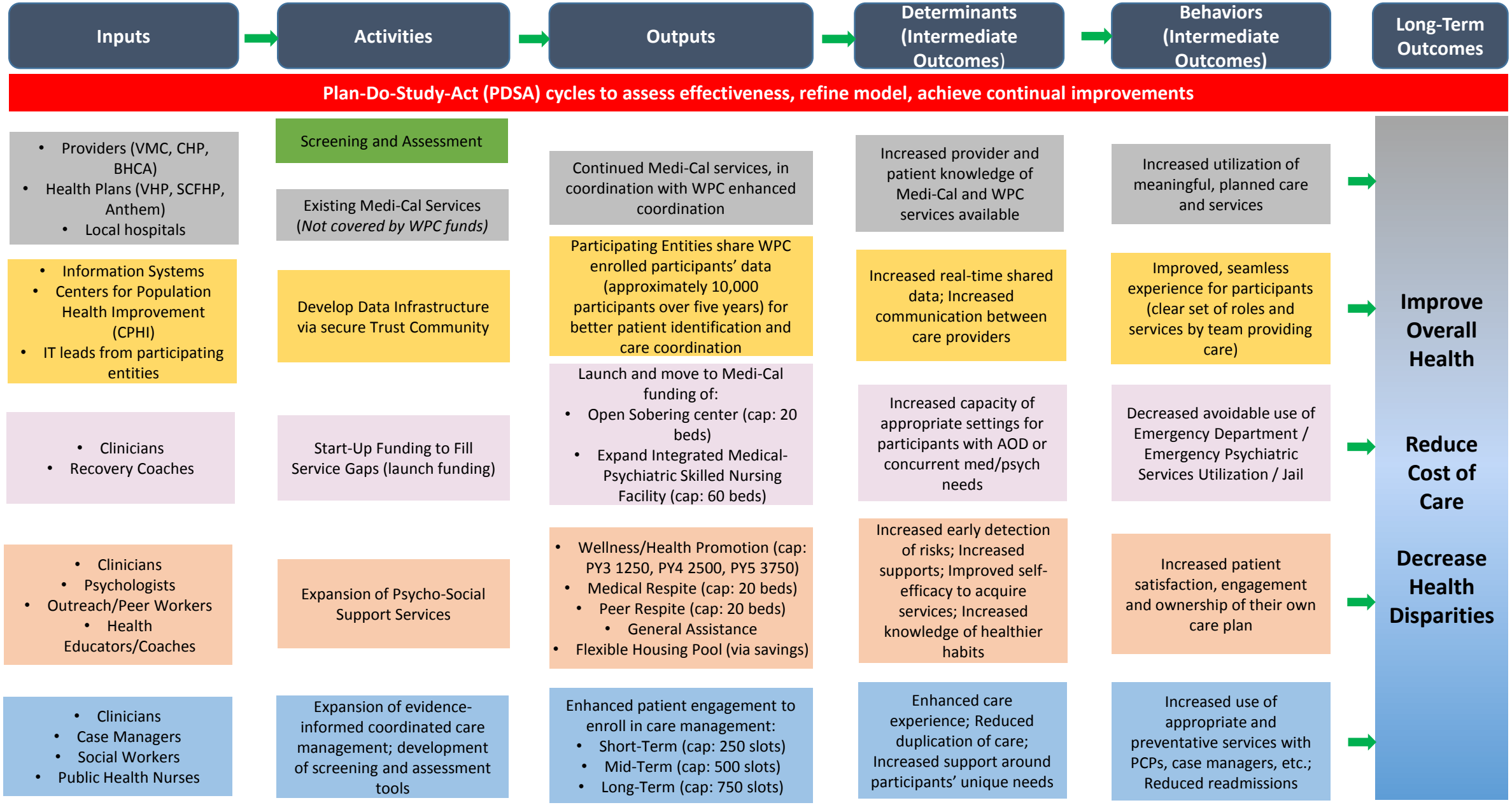
DRAFT 071516

SCVHHS Whole Person Care Logic Model



*WPC runs by calendar year; PY1 = 2016, PY2 = 2017, PY3 = 2018, PY4 = 2019, PY5 = 2020

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SCVHHS Whole Person Care Pilot Program Timeline

2016

Application Development and Operationalize Program Plan

- *July 1: Application Submitted*
- *July through October: Operationalization of proposal elements*
- *October 24: Notification of DHCS decisions*

2016-2017

Build collaboration and formal commitment among key stakeholders

- *Comprehensive WPC leg file to BOS*
- *Establish MOUs and contracts*
- *Identify technical and program leads to participate Steering Committee*

2017

Begin coordinating data exchange via Trust Community

- *Identify data elements and data sources, establish Data Use Agreements (DUAs)*
- *Define priorities and capacity for data sharing*
- *Support governance development and issue resolution*

2017-2018

Develop technology and care management practices for refined targets

- *Engage in efforts to develop system-wide workflows*
- *Identify opportunities for refinement*
- *Populations:*
  - *TAY*
  - *Older Adults*
  - *Homeless*
  - *General Assistance*
  - *Post-incarcerated*

2018-2020

Expand services, Trust Community and move towards sustainability

- *Add data and partners based on priorities, governance requirements and readiness*
- *Implement sustainability plan by end of 2020*

Refine target population → Services to initial target HUMS population → Expand populations based on ROI, data exchange and coordination capacity

Plan-Do-Study-Act (PDSA) cycles to assess effectiveness, refine model, achieve continual improvements